

SCHOOL LEVEL DETAIL

Cactus High School

070211261

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,725,439	2,369,417	8,094,856
UNRESTRICTED CAP OUTLAY	4,872	35,450	40,322
SOFT CAPITAL OUTLAY	37,679	292,432	330,111
DEFICIENCIES CORRECTION	0	-532	-532
BUILDING RENEWAL	0	14,555	14,555
NEW SCHOOL FACILITIES	0	10,181	10,181
ADJACENT WAYS	0	0	0
BOND BUILDING	128,636	305,870	434,506
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	11,660	124,902	136,562
STATE PROJECTS	5,695	70,267	75,962
FOOD SERVICES	108,400	22,627	131,027
OTHER	717,269	29,342	746,611
TOTAL	6,739,650	3,275,042	10,014,692
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	499,872	294,084	793,956
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	1,795.998		
1998 - 1999 TOTAL	1,759.845		
1999 - 2000 TOTAL	1,720.878		
FALL 1999 ENROLLMENT	1,766		

ESTIMATED		
SCHOOL REVENUE		12,773,617
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	430.22
CLASSROOM STAFF	93	18.48
OTHER	55	31.23
TOTAL STAFF	152	11.30
TEACHER SALARIES	\$3,778,180	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		142
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

* less than 8 students reported